

RESOURCE

ELGIN COMMUNITY CENTER

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Total Budget \$33,266.00

Comm. Support - \$3600

Contributions - 9000

\$33,266.00

1. Swimming fees

a. Daily Swims	\$1,387.00 ✓
b. Season tickets	1,189.00 ✓
c. Lessons	680.00 ✓
d. Special Swims	36.00 ✓

Total Swimming fees income \$3,292.00

STATE AGENCIES FOR PERSONAL SERVICES

1. CETA

a. Directors Salary

1. existing position
July 1-Sept. 30 \$2,499.00
2. position as of
Oct. 1 - June 30 5,085.00

b. Directors Travel

1. 15.00 per mo./3 mo. 45.00

c. Directors Training & travel

1. 10% of 866.16 259.84
(3 mo.)
2. 10% of 565.00 508.50
(9 mo.)

Total State Agency Revenue \$8,397.34

REVENUE SHARING

(resource)

(a) Total Revenue Sharing 6,000.00
\$3,737.98

(b) transfers in
City budget \$1,639.18
total agency
city \$1,639.18

CLASS REGISTRATION AND FACILITY RENTAL
(Resource)

1. Class Registration
dances, book sale, flea Market \$ 250.00
2. Facility Rental 764.00

Total Class Registration and facility rental \$1,014.00

CONCESSIONS REVENUE

1. Concessions \$ 324.00

Total Concession Revenue \$324.00